

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	<u>4/26/17</u>	<u>Devin Snyder</u>	_____
DEPARTMENT HEAD:	<u>4-26-17</u>	<u>S. Burns</u>	_____
HR CHIEF:	<u>5/2/17</u>	<u>[Signature]</u>	_____
BUDGET OFFICE:	<u>5/3/17</u>	<u>[Signature]</u>	_____

DEPARTMENT: Neighborhoods Department / Housing & Community Development TO BE EFFECTIVE: 10/1/2017

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N5 / PDC010-17 HOME Admin	Document Specialist - Housing	04344	29.02	\$24,744.12 - \$41,570.40
Add	1	ERCD1N5 / PDC010-18 HOME Admin	Document Specialist - Housing	04344	29.02	\$24,744.12 - \$41,570.40
Delete	1	ERCD1N5 / PDC010-17 HOME Admin	Human Services Planner II	P0142	26.15	\$34,942.08 - \$65,797.92
Add	1	ERCD1N5 / PDC010-18 HOME Admin	Human Services Planner II	P0142	26.15	\$34,942.08 - \$65,797.92
Delete	1	ERCD1N5 / PDC010-17 HOME Admin	Contract Compliance Manager	04487	29.14	\$49,789.80 - \$83,829.84
Add	1	ERCD1N5 / PDC010-18 HOME Admin	Contract Compliance Manager	04487	29.14	\$49,789.80 - \$83,829.84

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No
 If NO, funds will be provided by:

Funds are contained within companion BT 18- 001

JUSTIFICATION:
 To reauthorize grant-funded position to new year grant funding

Reference TD/BT BT 18-001 Council approval required? Yes No Date action required: 10/1/2017

ACTION TAKEN BY MBRC:
APPROVED BY:
MAYOR'S BUDGET REVIEW COMMITTEE
DATE MAY - 8 2017
 AMENDMENTS: _____

SIGNATURES:
[Signature]
 Chief Administrative Officer
[Signature]
 MAYOR
 Comments: _____